

Highway Users Revenue

STATE RAISED HIGHWAY USERS REVENUE by Fiscal Year

	<u>FY 1998 ACTUAL</u>	<u>FY 1999 Actual</u>	<u>FY 2000 Actual</u>	<u>FY 2001 Estimated</u>	<u>FY 2002 Projected</u>
Gasoline Tax Collected	149,871,868	16,0141,001	158,359,089	161,150,000	164,450,000
Less: Administration	(453,226)	(1,861,980)	(2,188,441)	(1,725,000)	(1,627,000)
Refunds	(2,225,543)	(2,289,353)	(2,536,562)	(2,500,000)	(2,500,000)
R.R., Bridge & LNAA	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)
Net to Distribute	146,843,099	155,639,668	153,284,086	156,575,000	160,973,000
Less: W/W, Off-Road & Parks	(4,412,860)	(4,735,156)	(4,621,351)	(4,697,000)	(4,829,000)
4 cents to the *RHF	(30,025,351)	(30,487,087)	(1,384,026)	--	--
Net to Highway District Account (HDA)	112,404,888	120,417,425	147,278,709	151,878,000	156,144,000
Special Fuel Tax	54,728,325	56,289,831	57,587,654	60,025,000	60,800,000
Less: Administration	(826,260)	(103,655)	(547,118)	(600,000)	(600,000)
Refunds	(3,849,101)	(3,844,497)	(3,432,855)	(3,500,000)	(3,500,000)
4 cents to the RHF	(6,682,543)	(8,375,642)	(297,110)	--	--
Net Special Fuel to HDA	43,357,043	43,966,037	53,310,571	55,925,000	56,700,000
Passenger Cars & Trucks	36,772,647	37,638,657	40,840,407	41,406,100	42,186,800
Pass. Reg to RHF	(7,677,008)	(7,922,727)	--	--	(7,922,727)
State Truck Registration	6,562,012	6,460,538	6,301,301	21,846,667	46,500,000
96 Hr. & Single Trip	489,589	2,167,247	1,938,534	400,000	400,000
Caravan Fees	335,898	--	--	275,000	275,000
Misc. Reg. & Plate Fees	506,490	358,848	333,676	500,000	500,000
Gross Weight Distance Tax	34,129,311	35,787,621	37,259,515	22,620,000	3,930,000
Reports & Fines	4,510,140	4,278,203	4,576,049	4,200,000	4,300,000
Operators Licenses	1,335,878	1,775,518	2,347,261	2,700,000	2,800,000
Total to HDA	232,726,888	244,927,367	294,186,023	301,750,767	313,735,800
Payback of Loan to Petroleum Clean Water Trust Fund				1,578,600	2,525,400
To Locals	83,246,408	87,610,175	111,735,974	114,065,423	118,259,952
Local Highway Tech Advisory Council	(250,000)	(250,000)	(370,133)	(372,000)	(386,000)
30% to Cities	24,899,000	26,208,000	33,409,752	34,108,000	35,362,000
70% to Counties & Highway Districts	58,097,408	61,152,175	77,956,089	79,585,423	82,511,952
To Law Enforcement	12,567,252	13,226,026	14,702,102	15,087,538	15,686,790
To Idaho Transportation Dept. (ITD)	136,913,228	144,090,204	167,603,962	171,019,205	177,263,658
Total increase to RHF	44,384,902	46,785,456			
50% RHF to Locals	22,192,451	23,392,728			
30% to Cities	6,657,735	7,017,818			
70% to Counties & Highway Districts	15,534,716	16,374,910			
50% RHF to ITD	22,192,451	23,392,728			

Beginning in FY 2000, the Highway Distribution Account (HDA), Restricted Highway Fund (RHF) and Petroleum Clean Water Trust Funds (PCWTF) are combined into the HDA revenue.

DISTRIBUTION PERCENTAGES FROM THE HIGHWAY DISTRIBUTION ACCOUNT

Percent to Locals	35.77%	35.77%	38.00%	38.00%	38.00%
Percent to Law Enforcement	5.40%	5.40%	5.00%	5.00%	5.00%
Percent to ITD	58.83%	58.83%	57.00%	57.00%	57.00%

FUEL TAX RATES (Cents Per Gallon)

Gasoline	25.0	25.0	25.0	25.0	25.0
Gasohol Fuel Tax	22.5	22.5	22.5	22.5	22.5
Special Fuel (Diesel)	25.0	25.0	25.0	25.0	25.0

*Restricted Highway Fund